AUSABLE VALLEY CENTRAL SCHOOL DISTRICT

Proposed 2024 Capital Project

AuSable Valley Central School District is eager to propose a $24 million capital project to the community on February 14, 2024. Following the completion of the state-mandated Building Condition Survey during the 2021-2022 school year, the district formed a committee to establish priorities and develop a capital project that focuses on maintaining and updating existing facilities through health and safety, infrastructure, and academic programming improvements.

VOTE WEDNESDAY, FEBRUARY 14, 2024 | 12PM - 9PM | MIDDLE/HIGH SCHOOL CAFETERIA

PROPOSED IMPROVEMENTS — AUSABLE FORKS ELEMENTARY SCHOOL

Infrastructure
- Replace main boilers including piping, valves, and pumps
- Replace HVAC controls and update building management software
- Insulate all perimeter water supply piping to limit freezing
- Replace select rubber membrane roofs

Health and Safety
- Improve secure vestibule
- Harden classroom doors
- Upgrade fire alarm system
- Renovate student bathrooms and address sinking concrete floor slabs

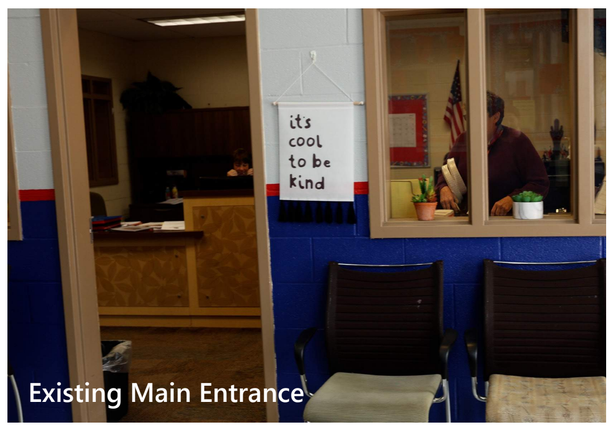
Sitework
- Re-grade western side of building to improve site drainage

Physical Education
- Upgrade select playground equipment

AUSABLE FORKS BUS GARAGE
Infrastructure
- Replace HVAC controls and update building management software

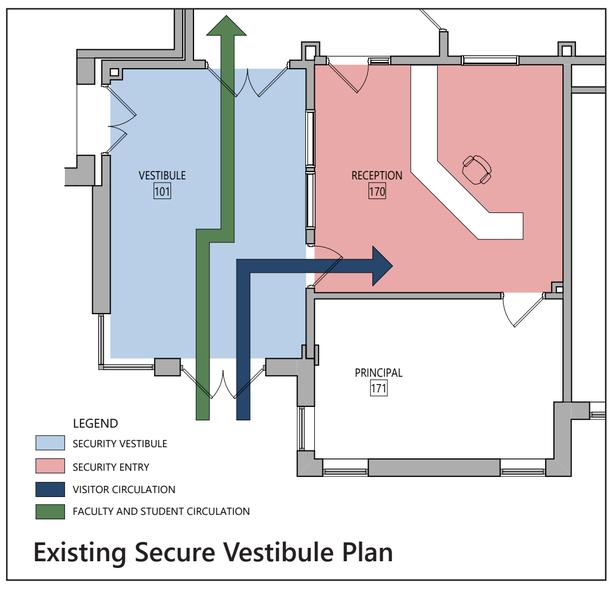
Health and Safety
- Upgrade fire alarm system
- Provide bus snow scrapers

Sitework
- Expand asphalt parking lot and provide proper stormwater drainage

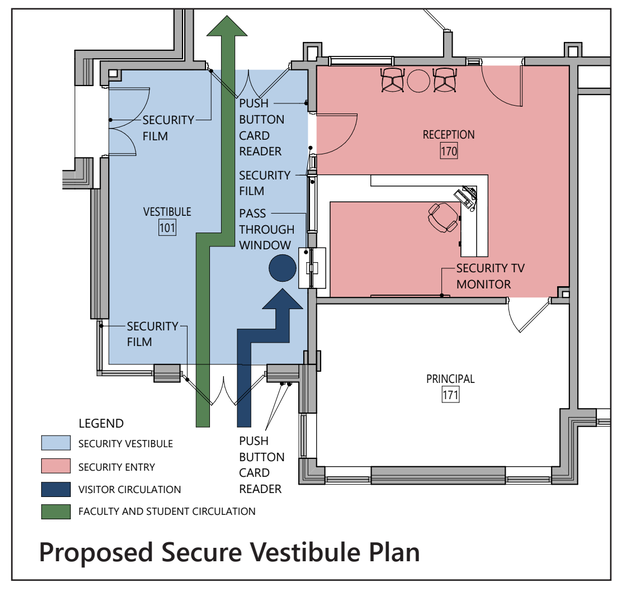


Existing Main Entrance

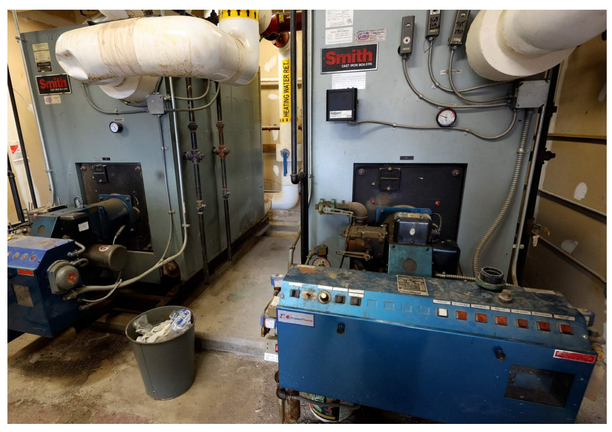
IMPROVE SECURE VESTIBULE
This project will improve the secure vestibule at AuSable Forks Elementary School by providing access control hardware and a transaction window to permit visitors into the main office only after they've been properly screened.



Existing Secure Vestibule Plan



Proposed Secure Vestibule Plan

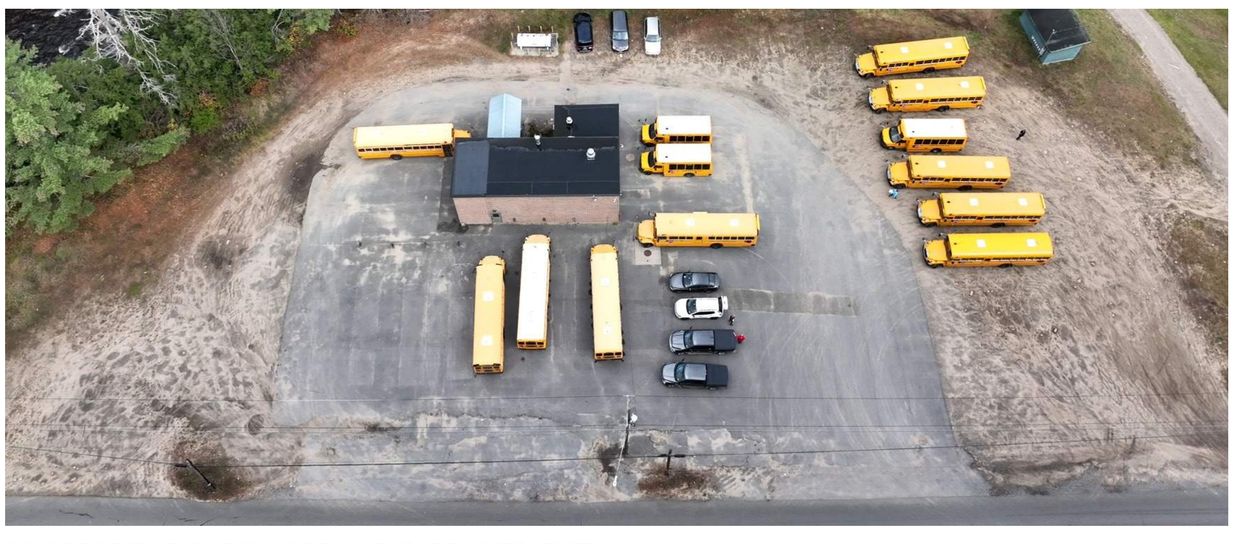


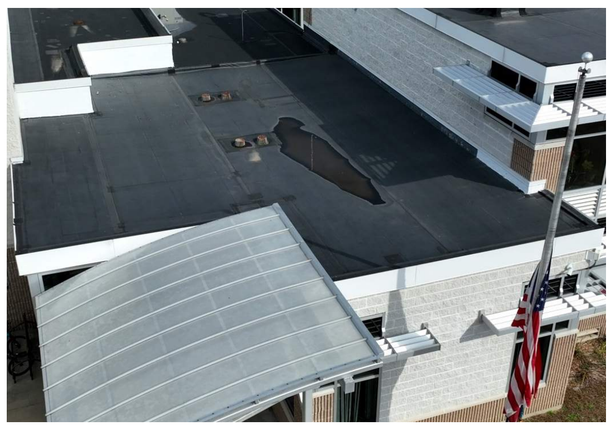
REPLACE BOILERS
The boilers at AuSable Forks Elementary School were installed in the 1990s and require replacement with more efficient, reliable heating equipment that is more efficient and reduces maintenance needs.

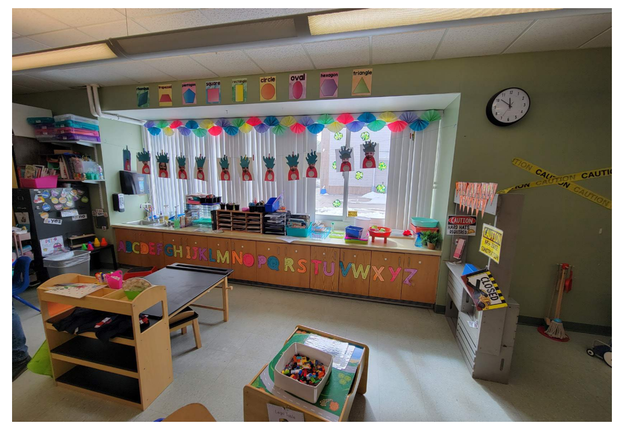
RENOVATE STUDENT BATHROOMS
The floor slab in several student bathrooms are showing signs of structural issues as the concrete floor slabs are sinking and tile is deteriorating. Replacement of the concrete floor slabs and compacted subbase will address the issue.

IMPROVE SITE DRAINAGE
During heavy rains, water from the baseball field runs toward the building and exit doors. Regrading and providing additional underground site drainage will divert water away from the school building.

PROPOSED IMPROVEMENTS — AUSABLE FORKS BUS GARAGE




REPLACE ROOF
Sections of the existing roof at AuSable Forks Elementary School leak into the corridor during heavy rain and snowfall. Maintenance staff have used 'wet floor' signs and buckets to avoid slipping hazards, but a replacement of those roof sections is required to resolve the leaking issues.

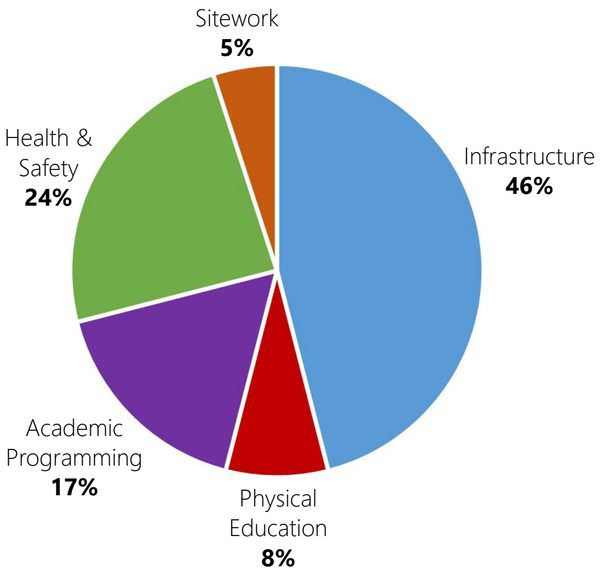


AUSABLE FORKS BUS GARAGE IMPROVEMENTS
The improvements at AuSable Forks Bus Garage are focused on health, safety, and infrastructure and include replacements of the fire alarm system, HVAC controls, and new bus snow scrapers. The bus parking lot will be paved as potholes and sinking of the existing gravel create a safety hazard and make it difficult to control drainage during rain and snowfall.

CLASSROOM IMPROVEMENTS
Several classroom improvements are proposed to enhance school safety and infrastructure. The door glass will be replaced with smaller panels and storefront glass removed to make the spaces more secure.

CAPITAL PROJECT COST BREAKDOWN

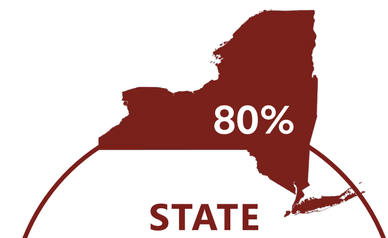
Infrastructure	$11,040,000
Health and Safety	$5,760,000
Academic Programming	$4,080,000
Physical Education	$1,920,000
Sitework	$1,200,000
TOTAL PROJECT COST	**$24,000,000**



CAPITAL PROJECT FINANCING

Scan the code to learn more

CAPITAL PROJECT COST
$24,000,000
ESTIMATED FINANCING



STATE AID
AuSable Valley CSD will receive approximately 80% back, or $19,200,000, on eligible project costs through State Building Aid, reducing the cost incurred by the district.

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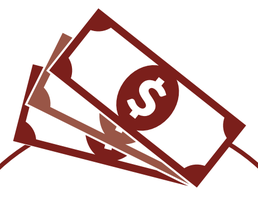

PROJECT BONDING
The remaining balance of $4,800,000 will be bonded and repaid through local taxes. This project aligns with past debt drop-off to minimize the taxpayer impact.

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TAX IMPACT
The estimated tax increase is $0.437 per $1,000 of assessed home value beginning in 2026-2027.